



Agenda

ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

Finance Committee Special Meeting

5:00pm, Monday, May 15 2023

Isla Vista Community Services District Office 970 Embarcadero Del Mar Isla Vista CA 93117 (in person + Zoom participation available for the public)

A voice for Isla Vista, by Isla Vista, building the community we deserve

Spencer Brandt
DIRECTOR

Carrie Topliffe
DIRECTOR

Olivia Craig
DIRECTOR

Zoom Phone & Computer Dial In Information

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1. INTRODUCTION

1.1. Call to Order

1.2. Announce that the meeting is being recorded

1.3. Roll Call

1.4. Land Acknowledgement

Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for

their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

2. PUBLIC COMMENT PERIOD

At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Finance Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.

3. DISCUSSION AND ACTION ITEMS

3.1. [Review 2023 Budget Process Timeline](#)

The Finance Committee will review the 2023 Budget Process Timeline and make updates as necessary.

3.2. [2022-2023 Estimated Actuals](#)

The Committee will review the updated estimated year-end actuals.

3.3. [2023-2024 Budget Survey Summary](#)

The Finance Committee will discuss the 23-24 budget survey summary and give direction to staff.

3.4. [2023-2024 Interpersonal Violence Investigator Budget](#)

The Finance Committee will discuss the scope and scale of the Interpersonal Violence Investigator Program for the 2023-2024 budget and give direction to staff.

3.5. [2023-2024 Community Garden Budget](#)

The Finance Committee will discuss the scope and scale of the Community Garden for the 2023-2024 budget and give direction to staff.

3.6. [2023-2024 Economic Adjustment for Salaries](#)

The Finance Committee will discuss the 2023-2024 economic adjustment for salaries and give direction to staff.

3.7. [2023-2024 Draft Budget](#)

The Finance Committee will discuss the 2023-2024 draft budget and give direction to staff.

3.8. [2023-2024 Funding Requests](#)

The Finance Committee will discuss the overview of funding requests for the 2023-2024 budget and give direction to staff.

4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS

The next Regular Meeting of the Finance Committee will take place on Monday June 5th at 5pm on Zoom and at the Office at 970 Embarcadero Del Mar, Isla Vista, CA.

5. ADJOURN

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.