



# Agenda

## ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

*Finance Committee Special Meeting*

*5:30 PM, Wednesday, July 27, 2022*

*Isla Vista Community Services District Office & Zoom*

*A voice for Isla Vista, by Isla Vista, building the community we deserve*

Spencer Brandt  
DIRECTOR

Carrie Topliffe  
DIRECTOR

Ethan Bertrand  
DIRECTOR

### **\*Zoom Phone & Computer Dial In Information\***

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Meeting ID: 841 4779 4094

Passcode: 854885

One tap mobile

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### **1. INTRODUCTION**

**1.1. Call to Order**

**1.2. Announce that the meeting is being recorded**

**1.3. Roll Call**

**1.4. Land Acknowledgement**

*Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.*

## **2. PUBLIC COMMENT PERIOD**

*At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Finance Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.*

## **3. DISCUSSION AND ACTION ITEMS**

### **3.1. [Review 2022 Budget Process Timeline](#)**

The Finance Committee will review the 2022 Budget Process Timeline and make updates as necessary.

### **3.2. [2021-2022 Estimated Actuals](#)**

The Committee will review the updated estimated year-end actuals.

### **3.3. [Draft 2022-2023 Budget](#)**

The Finance Committee will discuss the draft 2022-2023 final budget and give direction to staff.

### **3.4. [Review Board Goals](#)**

The Finance Committee will discuss the board goals and their financial needs and give direction to staff.

### **3.5. [Fund Balance Discussion](#)**

The Finance Committee will discuss the current Fund Balance and give direction to staff.

### **3.6. [Outreach Worker Budget Discussion](#)**

The Finance Committee will discuss the current outreach worker budget and give direction to staff.

## **4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS**

*The next Regular Meeting of the Finance Committee will take place at a later date set by the committee.*

## **5. ADJOURN**

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / [generalmanager@islavistacsd.com](mailto:generalmanager@islavistacsd.com)] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community

Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / [generalmanager@islavistacsd.com](mailto:generalmanager@islavistacsd.com)] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.