



Agenda

ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

Finance Committee Special Meeting

3:30pm, Monday, April 15 2024

Community Room 970 Embarcadero Del Mar Isla Vista CA 93117 (in person + Zoom participation available for the public)

A voice for Isla Vista, by Isla Vista, building the community we deserve

Spencer Brandt
DIRECTOR

Carrie Topliffe
DIRECTOR

Olivia Craig
DIRECTOR

Zoom Phone & Computer Dial In Information

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Meeting ID: 841 4779 4094

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1. INTRODUCTION

1.1. Call to Order

1.2. Announce that the meeting is being recorded

1.3. Roll Call

1.4. Land Acknowledgement

Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for

their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

2. PUBLIC COMMENT PERIOD

At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Finance Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.

3. DISCUSSION AND ACTION ITEMS

3.1. Review 2024 Budget Process Timeline

The Finance Committee will review the 2024 Budget Process Timeline and make updates as necessary.

3.2. [2023-2024 Estimated Actuals](#)

The Committee will review the updated estimated year-end actuals.

3.3. [2024-2025 Budget Projections](#)

The Committee will review the 24-25 budget projections.

3.4. [2024-2025 Community Spaces Budget](#)

The Finance Committee will discuss the community spaces 2024-2025 budget and give direction to staff.

3.5. [2024-2025 IV Beautiful, Move Out, and Public Art Budget](#)

The Finance Committee will discuss the IV Beautiful, Move Out, and Public Art 2024-2025 budget and give direction to staff.

3.6. [2024-2025 Compost Collective Budget](#)

The Finance Committee will discuss the Compost Collective 2024-2025 budget and give direction to staff.

3.7. [2024-2025 Community Engagement Budget](#)

The Finance Committee will discuss the Community Engagement 2024-2025 budget and give direction to staff.

3.8. [2024-2025 Economic Adjustment for Salaries](#)

The Finance Committee will discuss the 2023-2024 economic adjustment for salaries and give direction to staff.

3.9. 2024-2025 Budget Community Engagement Process

The Finance Committee will discuss the scope and scale of community engagement for the 2024-2025 budget and give direction to staff.

3.10. Committee Meeting Schedule

The Finance Committee will discuss and select a regular meeting time.

4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS

The next Regular Meeting of the Finance Committee will take place at a later date set by the committee.

5. ADJOURN

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.