

Project Title: isla vista beautiful  
 Applicant Name: NSBC United Way

Project Budget - Grants - Actuals

Expense	Total Program Budget Based on Funding	Narrative For Staffing			
<b>Salaries, Benefits, and Payroll Taxes</b>					
Coordinator	\$ 5,000.00	United Way Staff to Coordinate and Supervise the project.			
AmeriCorps Member	\$ 2,970.00	Direct Service Member to assist with the project.			
AmeriCorps VISTA	\$ 3,000.00	Capacity building Member to assist with the development of the project.			
Labor Burden (5 positions x 10 hrs /wk @ \$16.50) x 50Weeks	\$ 41,184.00				
Labor Burden (15%)	\$ 6,177.60				
<b>Equipment / Supplies</b>					
Equipment/Supplies	\$ 2,400.00				
Mileage Reimbursement	\$ 696.00				
	\$ -				
	\$ -				
	\$ -				
<b>Administration</b>					
Administration / Accounting	\$ 3,251.50				
Background Checks	\$ 350.00				
			\$ -		
<b>Total Grant Funds</b>	<b>\$ 65,029.10</b>				
Year to Date Expenditures - Total	\$ -				
Funds Available	\$ 65,029.10				