W									
SPRING 2020 (11 Weeks)	Hourly Pay	Hours/Week	Medicare/SS	Cost/Item	Qty.	Total Cost			
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68			
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
						\$9,591.62			
SUMMER 2020 (12 Weeks)									
Dirtrider	\$15.00	5	1.0765	\$968.85	6	\$5,813.10			
Operations Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62			
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62			
Development Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62			
Director	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62			
						\$10,463.58			
FALL 2020 (11 Weeks)									
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68			
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
						\$9,591.62			
WINTER 2021 (11 Weeks)									
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68			
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74			
						\$9,591.62			
District or	45		40000	OUDTOTA		A AAA AAAA 17			
Dirtriders	15	5	16200	SUBTOTAL		\$39,238.43			
Coordinator	17	20	12240	Liability Insurance (10%)		\$3,923.84			
				TOTAL		\$43,162.27			

w/o Spring 202 (w/o dirt riders) \$38,899.33 \$22,428.88

16.5 20 1.0765

\$17,051.76 4800 health ins \$511.55 retirment 500 Unemployment \$22,863.31

15 5 1.0765

\$14,129.06

Materials for additional 16 houses, Estero Park compost pile, misc.

MATERIALS							
Item Description	Quantity Needed	Cost/Item	Total Cost				
8" x 8" Bucket Stickers	16	\$2.92	\$46.72				
Buckets	16	\$3.25	\$52.00				
Lids	16	\$1.60	\$25.60				
Bike Repair	3	\$60.00	\$180.00				
Gloves	2	\$14.00	\$28.00				
Larger Cargo Trailer	2	\$300.00	\$600.00				
		TOTAL	\$932.32				

ADDITIONAL							
ADDITIONAL PILE 1: ESTERO PARK							
Construction Materials	1	\$300.00	\$300.00				
Compost Manager Stipend (Winter, Spring, Summer)	3	\$225.00	\$675.00				
Maintenence Materials (Quarterly)	2	\$50.00	\$100.00				
COMMUNITY OUTREACH							
Quarterly Event/Workshop (Winter, Spring, Summer)	3	\$100.00	\$300.00				
EVENT COMPOSTING SERVICE		-	-				
Quarterly Event Service Fund (Winter, Spring, Summer)	3	\$100.00	\$300.00				
8" x 8" Bucket Stickers	4	\$2.92	\$11.68				
Buckets	4	\$3.25	\$13.00				
Lids	4	\$1.60	\$6.40				
		TOTAL	\$1,686.68				

Total Cost

\$2,619.00