

# Agenda

# ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

Finance Committee Special Meeting 5:30 PM, Monday, April 19, 2021 A voice for Isla Vista, by Isla Vista, building the community we deserve

Spencer Brandt DIRECTOR

Robert Geis DIRECTOR Ethan Bertrand DIRECTOR

# \*Zoom Phone & Computer Dial In Information\*

Join Zoom Meeting

https://us02web.zoom.us/j/84147794094?pwd=UFVYQU5FaTNSMVFiWTU1Rkp0UHdEdz09

Meeting ID: 841 4779 4094

Passcode: 854885 One tap mobile

+16699009128,,84147794094#,,,,,0#,,854885# US (San Jose) +12532158782,,84147794094#,,,,,0#,,854885# US (Tacoma)

Dial by your location

+1 669 900 9128 US (San Jose)

Meeting ID: 841 4779 4094

Passcode: 854885

Find your local number: https://us02web.zoom.us/u/kebEuZIAlq

### 1. INTRODUCTION

- 1.1. Call to Order
- 1.2. Announce that the meeting is being recorded
- 1.3. Roll Call
- 1.4. Land Acknowledgement

Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

#### 2. PUBLIC COMMENT PERIOD

At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Finance Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.

## 3. DISCUSSION AND ACTION ITEMS

#### 3.1. Discussion on Isla Vista Compost Collective Budget

The Committee will continue to discuss the 2021-2022 Budget of the Isla Vista Compost Collective and give direction to staff.

#### 3.2. Discussion on Isla Vista Community Center Budget

The Committee will discuss the 2021-2022 Budget of the Isla Vista Community Center and give direction to staff.

### 3.3. Discussion on Isla Vista Community Festival Budget

The Committee will discuss the 2021-2022 Budget of the Isla Vista Community Festival and give direction to staff.

#### 3.4. Discussion on Isla Vista Survivor Resource Center Budget

The Committee will discuss the 2021-2022 Budget of the Isla Vista Survivor Resource Center and give direction to staff.

## 3.5. Discussion on IVCSD Community Engagement Budget

The Committee will discuss the 2021-2022 Budget for community engagement and give direction to staff.

#### 3.6. General Discussion on IVCSD Community Programs Budget

The Committee will discuss the 2021-2022 Budget for community programs and give direction to staff.

#### **3.7. 2021-2022 Budget - Revenues Only**

The Committee will discuss the 2021-2022 Budget Revenues and give direction to staff.

#### 3.8. 2021-2022 Budget Priorities Discussion

The Committee will continue to discuss priorities for the 2021-2022 Budget based on the recently approved Board Goals as necessary.

## 4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS

The next Regular Meeting of the Finance Committee will take place May 17th over

# 5. ADJOURN

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.