# Project Title: Isla Vista Beautiful

# Applicant Name: NSBC United Way

## Project Budget v.s. Actuals

| Expense | Total Program Budget |
|---|---|
| Coordinator | $ 5,000.00 |
| AmeriCorps Member | $ 2,970.00 |
| AmeriCorps VISTA | $ 3,000.00 |
| Labor Burden (5 positions x 10 hrs /wk @ $16.50) x 50Weeks | $ 41,184.00 |
| Labor Buden (15%) | $ 6,177.60 |
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| **Equipment / Supplies** | |
| Equipment/Supplies | $ 2,400.00 |
| Mileage Reimbursement | $ 696.00 |
| | $ - |
| | $ - |
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| Administration | |
| Administration / Accounting | $ 3,251.50 |
| Background Checks | $ 350.00 |
| | **$ 65,029.10** |

| Total Program Actuals |
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