



Spencer Brandt  
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George Thurlow  
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To: IVCSO Board of Directors  
From: Jonathan Abboud, General Manager

Re: Deltopia Planning

The General Manager and Board President have participated in a series of discussions and meetings for the past month in regards to organizing a small, pilot event in collaboration with UC Santa Barbara on April 4th, 2020 12pm-6pm during Deltopia. The experimental pilot is geared towards improving public safety and promoting a strong, fun community atmosphere.

After many conversations the basic framework of the event is as follows:

- IVCSO will reserve Anisq'oyo Park and take on liability for hosting the event of about 2,000 people
- IVCSO will secure the services of Lucidity LLC as a vendor and consultant, not a primary producer, to provide security, staging, and shade structures
- IVCSO will secure the services of SBSO to provide security for the event at a recommended level of 6 deputies
- IVCSO will secure the services of RGX to provide medical services for the event
- UCSB will provide significant funding to the IVCSO in support of the event
- UCSB Dean of Students Office will coordinate games, food vendors, and registration for the event
- IVCSO will consider funding the creation of a film documenting the progress of the day's event to be used for future planning efforts
- Associated Students EVPLA will provide additional porta-potties for the event

Action items remaining:

- Contact SB Fire Chief to secure approval for 2,000 person number
- Finalize local food vendors and budget
- Finalize contracts with SBSO and Lucidity
- Finalize Park Rental Form



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- Finalize UCSB-IVCSD MOU
- Submit site and security plan to SBSO by February 20th
- Hold special meeting to approve contracts ahead of Feb 20
- Select a new name for the event

The IVCSD will bear liability risk for organizing this event and an investment of around \$55,000 will be needed for security, fencing, staging, and medical. Food and games will be funded by UCSB's contribution to the District for the event.

The Board's requested action is to provide direction that this is the path staff should continue to pursue. A special meeting must be scheduled before February 20th to provide approval for contracts and budgets ahead of the submission of a draft plan to SBSO. Final date for approval of items related to this project is March 13, 2020.