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SPRING 2020 (11 Weeks)	Hourly Pay	Hours/Week	Medicare/SS	Cost/Item	Qty.	Total Cost
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
						\$9,591.62
SUMMER 2020 (12 Weeks)						
Dirtrider	\$15.00	5	1.0765	\$968.85	6	\$5,813.10
Operations Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62
Development Manager	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62
Director	\$15.00	6	1.0765	\$1,162.62	1	\$1,162.62
						\$10,463.58
FALL 2020 (11 Weeks)						
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
						\$9,591.62
WINTER 2021 (11 Weeks)						
Dirtrider	\$15.00	5	1.0765	\$888.11	6	\$5,328.68
Operations Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Marketing and Communications Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Development Manager	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
Director	\$15.00	6	1.0765	\$1,065.74	1	\$1,065.74
						\$9,591.62
						\$39,238.43
					Liability Insurance (10%)	\$3,923.84
					TOTAL	\$43,162.27

Materials for additional 16 houses, Estero Park compost pile, misc.

MATERIALS			
Item Description	Quantity Needed	Cost/Item	Total Cost
8" x 8" Bucket Stickers	16	\$2.92	\$46.72
Buckets	16	\$3.25	\$52.00
Lids	16	\$1.60	\$25.60
Bike Repair	3	\$60.00	\$180.00
Gloves	2	\$14.00	\$28.00
Larger Cargo Trailer	2	\$300.00	\$600.00
		TOTAL	\$932.32

ADDITIONAL			
ADDITIONAL PILE 1: ESTERO PARK			
Construction Materials	1	\$300.00	\$300.00
Compost Manager Stipend (Winter, Spring, Summer)	3	\$225.00	\$675.00
Maintenance Materials (Quarterly)	2	\$50.00	\$100.00
COMMUNITY OUTREACH			
Quarterly Event/Workshop (Winter, Spring, Summer)	3	\$100.00	\$300.00
EVENT COMPOSTING SERVICE			
Quarterly Event Service Fund (Winter, Spring, Summer)	3	\$100.00	\$300.00
8" x 8" Bucket Stickers	4	\$2.92	\$11.68
Buckets	4	\$3.25	\$13.00
Lids	4	\$1.60	\$6.40
		TOTAL	\$1,686.68

Total Cost	\$2,619.00
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