

<b>Personnel costs</b>			
IV Community Center Director (Full time/salaried position)		\$65,000	(Range is \$55K - \$70K)
Community Room Coordinator (40 hrs/week, \$18 per hour)		\$37,440	
Supervision(4 hours per week, \$30/hour)		\$6,240	
30% taxes, benefits, etc		\$32,000	
<b>Direct Expenses* (for breakdown see next page)</b>			
Events, food, travel, cleaning, Advertising		\$15,500	
Indirect Expenses 15%**		\$21,102	
<b>Total</b>		<b>\$177,282</b>	
<b>Indirect expenses include:</b>			
Accounting, payroll, senior management, rent and occupancy, taxes, bank service fees, insurance			