



Agenda

ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

Finance Committee Special Meeting

5:30 PM, Monday, March 29, 2020

A voice for Isla Vista, by Isla Vista, building the community we deserve

Spencer Brandt
DIRECTOR

Robert Geis
DIRECTOR

Ethan Bertrand
DIRECTOR

Zoom Phone & Computer Dial In Information

Join Zoom Meeting

<https://us02web.zoom.us/j/84147794094?pwd=UFVYQU5FaTNSMVFiWTU1Rkp0UHdEdz09>

Meeting ID: 841 4779 4094

Passcode: 854885

One tap mobile

+16699009128,,84147794094#,,,,,0#,,854885# US (San Jose)

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1. INTRODUCTION

1.1. Call to Order

1.2. Announce that the meeting is being recorded

1.3. Roll Call

1.4. Land Acknowledgement

Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.

1.5. Summary of Agenda & Request to Reorder

2. PUBLIC COMMENT PERIOD

At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Finance Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.

3. DISCUSSION AND ACTION ITEMS

3.1. [Review 2021 Budget Process Timeline](#)

The Finance Committee will review the 2021 Budget Process Timeline and make updates as necessary.

3.2. [2020-2021 Estimated Actuals](#)

The Committee will review the updated estimated year-end actuals.

3.3. [2021-2022 Budget Initial Priorities Discussion](#)

The Committee will have an initial priorities discussion for the 2021-2022 Budget based on the recently approved Board Goals.

3.4. [2021-2022 Budget Community Engagement](#)

The Finance Committee will discuss the scope and scale of community engagement for the 2021-2022 budget and give direction to staff.

3.5. [Community Budget Priorities Survey](#)

The Finance Committee will review the Community Budget Priorities Survey and give direction to staff.

3.6. [Committee Meeting Schedule](#)

The Finance Committee will discuss and select a regular meeting time.

3.7. [Committee Chair](#)

The Finance Committee will select a chair.

4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS

The next Regular Meeting of the Finance Committee will take place at a later date over Zoom.

5. ADJOURN

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community

Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / generalmanager@islavistacsd.com] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.