

IVCSD 2019 Budget Process Timeline

Objective: Conduct an open, transparent, and engaging process to draft the FY 19-20 IVCSD budget.

Principal Activities:

1. Community Budget Priorities Survey
2. Board Budget Review and Future Priorities Session
3. Participatory Budgeting: Community Budget Proposal Form
4. Budget Forum

Timeline:

May 28th - Regular Board Meeting and Final Budget Hearing to approve budget

May 1st - 10th - Budget Ad-Hoc Committee to draft final budget

April 23rd - Regular Board Meeting and release of Preliminary Budget

April 19th - Budget Ad-Hoc Committee Meeting to draft preliminary budget and review proposals

March 19th - April 15th - Call for Budget Proposals to the Budget Committee for review

Early March, when new board member is selected - Board Retreat (or Regular meeting) with a review of 18-19 budget, 19-20 revenue estimate, and preliminary results of budget priorities survey.

February 26th - March 19th - Conduct budget priorities survey

Mid/Late February - Initial Budget Ad Hoc Committee meeting to review staff financial projections and set scope for community engagement