



# Agenda

## ISLA VISTA COMMUNITY SERVICES DISTRICT FINANCE COMMITTEE

*Finance Committee Regular Meeting  
5:30 PM, Tuesday, March 17, 2020*

**NOTICE: In accordance with social distancing recommendations, we strongly recommend participants to participate in the meeting via the teleconference link.**

***Teleconference link:***

*<https://meet.google.com/ety-hjhu-foh>*

*Dial-in: (US) +1 470-273-8423 PIN: 689 561 152#*

***Public comment location:***

*Isla Vista Community Services District Office Suite 101, 970 Embarcadero del Mar, Isla Vista, California*

*A voice for Isla Vista, by Isla Vista, building the community we deserve*

Spencer Brandt  
DIRECTOR

Robert Geis  
DIRECTOR

Ethan Bertrand  
DIRECTOR

### 1. INTRODUCTION

**1.1. Call to Order**

**1.2. Announce that the meeting is being recorded**

**1.3. Roll Call**

**1.4. Land Acknowledgement**

*Before we begin, we would like to acknowledge the Chumash people, who are the traditional custodians of this land. We pay our respects to the Chumash elders, past, present, and future, who call this place, Anisq'oyo, the land that Isla Vista sits upon, their home. We are proud to continue their tradition of coming together and growing as a community. We thank the Chumash community for their stewardship and support, and we look forward to strengthening our ties as we continue our relationship of mutual respect and understanding.*

**1.5. Summary of Agenda & Request to Reorder**

### 2. PUBLIC COMMENT PERIOD

*At this time, any member of the public may speak on matters within the subject matter jurisdiction of the Policy Committee that are not on the agenda. The Committee will not take action on any item not on the agenda except as provided by law.*

### 3. DISCUSSION AND ACTION ITEMS

**3.1. [Budget Development Timeline](#)**

The Finance Committee will review the 2020-2021 Budget Development Timeline and give direction to staff.

**3.2. [Review 2019-2020 Budget](#)**

The Committee will review the adopted 2019-2020 budget, the actual spending through March, and the estimated year-end actuals.

**3.3. 2020-2021 Budget Priorities**

The Committee will discuss budget priorities for 2020-2021 and give direction to staff.

**4. FUTURE MEETING DATE(S) AND FUTURE AGENDA ITEMS**

*The next Regular Meeting of the Finance Committee will take place on a time to be set by the committee in the District Office, 970 Embarcadero del Mar.*

**5. ADJOURN**

In accordance with the Ralph M. Brown Act and the Americans with Disabilities Act of 1990, a request for disability-related modification or accommodation, including auxiliary aids or services, may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Please address all requests and questions regarding the meeting to General Manager Jonathan Abboud [(310) 734-9791 / [generalmanager@islavistacsd.com](mailto:generalmanager@islavistacsd.com)] prior to the meeting date. Please note that this contact information is not the official contact information for the Isla Vista Community Services District.

En conformidad con el Ralph M. Brown Act y la Ley de Estadounidenses con Discapacidades de 1990, una solicitud de modificación relacionadas con la discapacidad o alojamiento, incluyendo los servicios o equipos auxiliares, pueden ser realizadas por una persona con una discapacidad que requiere una modificación o alojamiento para participar en la reunión pública. Dirija todas las solicitudes y preguntas acerca de la reunión al General Manager Jonathan Abboud [(310) 734-9791 / [generalmanager@islavistacsd.com](mailto:generalmanager@islavistacsd.com)] antes de la fecha de la reunión. Por favor tenga en cuenta que esta información de contacto no es la información de contacto oficial de la Isla Vista del Distrito de Servicios Comunitarios.